

FISCAL NOTE

Bill #: SB0017

Title: Revise sex offender registration laws

Primary

Sponsor: Chris Christiaens

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

Fiscal Summary

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:			
Federal Special Revenue		253,800	253,800
Revenue:			
Federal Special Revenue	253,800	253,800	253,800
Net Impact on General Fund Balance:	0	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
X		Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The prior legislature already appropriated spending authority for these grant funds in FY 2003.
2. The funds will be released to Montana upon compliance with the Lychner amendment.
3. Funds can be used to provide law enforcement, crime prevention, and drug prevention services.
4. Approximately 7 to 10 new programs at the local level could be funded if these funds are released.
5. Crime Control Division can administer these grant funds within existing resources.

(continued)

6. The bill adds some categories of offenders to the list of sexual offenders who must register.
7. The bill revises the condition for offenders who must register upon entering a county.
8. It deletes some offenders from the ones who can petition to stop registering after 10 years.
9. It also deletes level 3 offenders from those who may petition the court to reduce the level designation.
These provisions do not affect the number of offenders in custody or under supervision, and therefore do not impact the Department of Corrections.
10. This bill would ensure the state receives \$253,800 in federal special revenue that would be lost without its passage and approval.
11. The net impact to fund balance is \$0 each year because there would be no expenditures if there were no funds received.

FISCAL IMPACT:

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>			
Grants		253,800	253,800
<u>Funding:</u>			
Federal Special Revenue (03)		253,800	253,800
<u>Revenues:</u>			
Federal Special Revenue (03)	253,800	253,800	253,800
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>			
Federal Special Revenue (03)	0	0	0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

These funds are passed through to local units of government by means of subgrants awarded by the Montana Board of Crime Control to fund local projects. They are used to pay personnel and operating costs. They provide additional local services and improve the local economy.